

Appendix 2. Outcomes Framework - Scope and indicative targets / indicators drawn from the Council Plan and Local Area Agreement.

Outcome	Scope	Targets / Indicators / Programmes.
Improved health	<ul style="list-style-type: none"> <li>• Access to appropriate treatment and support in managing long term conditions independently</li> <li>• Opportunities for physical activity</li> <li>• Enjoying good physical and mental health.</li> <li>• Protection from abuse or exploitation.</li> </ul>	<ul style="list-style-type: none"> <li>• % of adults participating in at least 30 minutes of physical activity on three or more days per week.</li> <li>• People over 75years receiving intermediate care</li> <li>• Emergency psychiatric re-admissions as % of number of discharges</li> <li>• The number of drug users in treatment per 1000, 15 -44 yrs.</li> <li>• Reduce premature mortality rates and inequalities in premature mortality between wards / neighbourhoods (LAA)</li> <li>• POPPS Programme</li> </ul>
Improved Quality of Life	<ul style="list-style-type: none"> <li>• Access to leisure, social activities and life-long learning</li> <li>• Security and feeling safe at home</li> <li>• Access to transport</li> <li>• Help to maintain independent living at home</li> </ul>	<ul style="list-style-type: none"> <li>• Reduction in the number of people who have a fear of crime.</li> <li>• Take up of concessionary travel passes for older people (LAA)</li> <li>• Number of people with mental illness who take up and remain in employment for 13 weeks or more (LAA)</li> <li>• Telecare , Local Area Agreement</li> </ul>
Making a Positive Contribution	<ul style="list-style-type: none"> <li>• Active participation in the community through employment or volunteering.</li> <li>• Opportunity to contribute to planning and service delivery and to be heard.</li> </ul>	<ul style="list-style-type: none"> <li>• Increase the % of local people who feel they can influence decisions affecting their area</li> <li>• Reduce unemployment – people claiming</li> </ul>

		incapacity benefit <ul style="list-style-type: none"> <li>• Number of older people becoming trainers / mentors (LAA)</li> <li>• Linkage Plus Programme</li> </ul>
Exercise of choice and control	<ul style="list-style-type: none"> <li>• Through access to information and advocacy if appropriate</li> <li>• Managing risk in personal life</li> <li>• Choosing which services and when and how they should be delivered.</li> </ul>	<ul style="list-style-type: none"> <li>• The number of people who receive a direct payment</li> </ul>
Freedom from discrimination and harassment	<ul style="list-style-type: none"> <li>• Equality of access to services</li> <li>• Freedom from abuse, whether verbal, physical or emotional</li> </ul>	<ul style="list-style-type: none"> <li>• The number of racial incidents recorded by the authority per 100k population</li> <li>• Protection of Vulnerable Adults ( POVA)</li> </ul>
Economic well-being	<ul style="list-style-type: none"> <li>• Access to income and resources sufficient for a good diet, accommodation and participation in family and community life.</li> <li>• Sufficient resource to meet specific individual needs</li> </ul>	<ul style="list-style-type: none"> <li>• Value of welfare rights benefit gains</li> <li>• Number of households who consider themselves as homeless</li> <li>• Reduce the % of Leeds households who are vulnerable and suffer from fuel poverty</li> </ul>
Personal dignity	<ul style="list-style-type: none"> <li>• Enjoying a clean and orderly environment</li> <li>• Availability of appropriate personal care</li> <li>• Ability to maintain cultural or religious beliefs</li> <li>• Privacy and respect at all stages in life</li> </ul>	<ul style="list-style-type: none"> <li>• The number of people over 75 years helped to live at home</li> </ul>